

Statement of Activities

For the Year Ended June 30, 2020

PROGRAMS	Program Revenues				Net (Expense) Revenue and Changes in Net Position			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total	Component Units
PRIMARY GOVERNMENT								
GOVERNMENTAL ACTIVITIES								
General Government	\$ 354,609,343	\$ 193,225,186	\$ 153,101,656	\$ -	\$ (8,282,501)	\$ -	\$ (8,282,501)	\$ -
Business Regulation	57,803,786	29,513,503	5,843,946	-	(22,446,337)	-	(22,446,337)	-
Education	1,435,560,705	2,719,117	196,897,743	-	(1,235,943,845)	-	(1,235,943,845)	-
Health Services	1,046,211,183	12,315,291	501,738,350	9,928,693	(522,228,849)	-	(522,228,849)	-
Law, Justice and Safety	352,631,813	7,909,594	55,771,382	-	(288,950,837)	-	(288,950,837)	-
Employment	68,988,331	2,756,657	45,269,146	-	(20,962,528)	-	(20,962,528)	-
Recreation and Resource Development	538,301,142	87,462,951	220,529,911	-	(230,308,280)	-	(230,308,280)	-
Social Services	187,181,197	1,080,148	69,158,322	-	(116,942,727)	-	(116,942,727)	-
Transportation Services	1,638,045	-	-	-	(1,638,045)	-	(1,638,045)	-
Interest on Long Term Debt	393,810	-	-	-	(393,810)	-	(393,810)	-
Total Governmental Activities	4,043,319,355	336,982,447	1,248,310,456	9,928,693	(2,448,097,759)	-	(2,448,097,759)	-
BUSINESS-TYPE ACTIVITIES								
Workers' Compensation Insurance	263,924,050	209,121,664	-	-	-	(54,802,386)	(54,802,386)	-
Liquor Commission	114,042,210	132,169,634	-	-	-	18,127,424	18,127,424	-
Canteen Fund	2,588,187	2,239,731	-	-	-	(348,456)	(348,456)	-
Subsidence Insurance	79,105	107,251	-	-	-	28,146	28,146	-
Honor Farm Agricultural Sales	514,260	460,110	-	-	-	(54,150)	(54,150)	-
Wyoming Health Insurance	3,433,655	3,881,905	-	-	-	448,250	448,250	-
Unemployment Compensation	298,833,458	68,048,603	171,598,645	-	-	(59,186,210)	(59,186,210)	-
Total Business-Type Activities	683,414,925	416,028,898	171,598,645	-	-	(95,787,382)	(95,787,382)	-
Total State of Wyoming	\$ 4,726,734,280	\$ 753,011,345	\$ 1,419,909,101	\$ 9,928,693	(2,448,097,759)	(95,787,382)	(2,543,885,141)	-
COMPONENT UNITS								
University of Wyoming	\$ 564,949,000	\$ 118,970,000	\$ 117,130,000	\$ -	-	-	-	(328,849,000)
University of Wyoming Foundation	43,219,911	-	5,298	-	-	-	-	(43,214,613)
Wyoming Department of Transportation	637,674,989	32,487,054	321,739,568	8,581,777	-	-	-	(274,866,590)
Wyoming Business Council	87,758,943	78,189	68,367,379	-	-	-	-	(19,313,375)
Nonmajor Component Units	63,356,340	62,506,624	2,916,624	-	-	-	-	2,066,908
Total Component Units	\$ 1,396,959,183	\$ 214,041,867	\$ 510,158,869	\$ 8,581,777	-	-	-	(664,176,670)
GENERAL REVENUES								
Taxes								
Sales & Use Taxes					524,279,662	-	524,279,662	208,532,879
Mineral Severance					471,918,585	-	471,918,585	92,768,429
Federal Mineral Royalties					376,539,515	-	376,539,515	-
Coal Bonus Lease Payments					854,395	-	854,395	-
Other Taxes								
School Foundation 12 Mill Levy					298,478,868	-	298,478,868	-
School District Recapture Revenues					114,379,730	-	114,379,730	-
Insurance Premium Taxes					24,799,341	-	24,799,341	-
Domestic Corporation Registrations					14,758,455	-	14,758,455	-
Miscellaneous					10,447,329	-	10,447,329	-
Investment Income					467,465,234	214,904,742	682,369,976	55,238,595
Change in Fair Value of Investments								5,738,818
Other Revenue					-	-	-	76,596,931
State Appropriations					-	-	-	230,841,918
Gain on Disposal					-	-	-	1,217,000
Additions to Permanent Endowments					-	-	-	35,859,750
Transfers					22,739,364	(22,739,364)	-	-
Total General Revenues and Transfers					2,326,660,478	192,165,378	2,518,825,856	706,794,320
Change in Net Position					(121,437,281)	96,377,996	(25,059,285)	42,617,650
Net Position - Beginning					19,286,009,872	755,842,782	20,041,852,654	7,909,679,350
Net Position - Ending					\$ 19,164,572,591	\$ 852,220,778	\$ 20,016,793,369	\$ 7,952,297,000