

Statement of Activities

For Year Ended June 30, 2023

PROGRAM REVENUES PRIMARY GOVERNMENT	Program Revenues				Net (Expense) Revenue and Changes in Position Primary Government			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total	Component Units
GOVERNMENTAL ACTIVITIES								
General Government	\$ 528,325,827	\$ 271,022,501	\$ 416,521,771	\$ -	\$ 159,218,445	\$ -	\$ 159,218,445	\$ -
Business Regulation	74,461,409	37,343,383	15,558,944	-	(21,559,082)	-	(21,559,082)	-
Education	1,761,106,693	2,480,414	361,015,136	-	(1,397,611,143)	-	(1,397,611,143)	-
Health Services	1,122,193,356	13,602,271	689,705,032	10,606,134	(408,279,919)	-	(408,279,919)	-
Law, Justice and Safety	322,827,438	8,653,328	67,744,570	-	(246,429,540)	-	(246,429,540)	-
Employment	68,502,976	4,342,520	44,815,346	-	(19,345,110)	-	(19,345,110)	-
Recreation and Resource Development	485,312,675	109,636,962	303,513,086	-	(72,162,627)	-	(72,162,627)	-
Social Services	363,732,766	1,153,877	139,394,308	-	(223,184,581)	-	(223,184,581)	-
Transportation Services	16,604,857	-	-	-	(16,604,857)	-	(16,604,857)	-
Interest on Long Term Debt	68,125	-	-	-	(68,125)	-	(68,125)	-
Total Governmental Activities	4,743,136,122	448,235,256	2,038,268,193	10,606,134	(2,246,026,539)	-	(2,246,026,539)	-
BUSINESS-TYPE ACTIVITIES								
Workers' Compensation Insurance	209,695,406	224,850,476	-	-	-	15,155,070	15,155,070	-
Liquor Commission	134,045,257	153,033,055	-	-	-	18,987,798	18,987,798	-
Canteen Fund	2,952,182	3,012,702	-	-	-	60,520	60,520	-
Subsidence Insurance	157,260	140,245	(89,286)	-	-	(106,301)	(106,301)	-
Honor Farm Agricultural Sales	960,664	618,198	-	-	-	(342,466)	(342,466)	-
Wyoming Health Insurance	3,283,752	3,169,492	-	-	-	(114,260)	(114,260)	-
Unemployment Compensation	42,526,674	57,751,989	2,353,946	-	-	17,579,261	17,579,261	-
Total Business-Type Activities	393,621,195	442,576,157	2,264,660	-	-	51,219,622	51,219,622	-
Total State of Wyoming	\$ 5,136,757,317	\$ 890,811,413	\$ 2,040,532,853	\$ 10,606,134	(2,246,026,539)	51,219,622	(2,194,806,917)	-
COMPONENT UNITS								
University of Wyoming	\$ 612,715,000	\$ 161,372,000	\$ 141,659,000	\$ -	-	-	-	(309,684,000)
University of Wyoming Foundation	42,896,000	-	6,000	-	-	-	-	(42,890,000)
Wyoming Department of Transportation	784,857,709	29,829,382	454,859,043	14,041,797	-	-	-	(286,127,487)
Wyoming Business Council	21,994,710	8,850	5,842,290	-	-	-	-	(16,143,570)
Nonmajor Component Units	84,079,079	78,557,114	9,295,227	-	-	-	-	3,773,262
Total Component Units	\$ 1,546,542,498	\$ 269,767,346	\$ 611,661,560	\$ 14,041,797	-	-	-	(651,071,795)
GENERAL REVENUES								
Taxes								
Sales & Use Taxes					700,433,024	-	700,433,024	270,176,443
Mineral Severance					968,387,764	-	968,387,764	89,425,799
Federal Mineral Royalties					757,850,195	-	757,850,195	-
Other Taxes								
School Foundation 12 Mill Levy					330,828,682	-	330,828,682	-
School District Recapture Revenues					463,402,181	-	463,402,181	-
Insurance Premiums Taxes					28,725,208	-	28,725,208	-
Domestic Corporation Registrations					24,946,479	-	24,946,479	-
Miscellaneous					51,603,764	-	51,603,764	-
Investment Income					1,631,946,685	77,281,836	1,709,228,521	59,539,013
Change in Fair Value of Investments					-	-	-	(7,913,871)
Other Revenue					-	-	-	47,124,448
State Appropriations					-	-	-	368,084,046
Gain/(Loss) on Disposal					(530,064)	-	(530,064)	-
Additions to Permanent Endowments					-	-	-	38,885,000
Transfers					18,510,000	(18,510,000)	-	-
Total General Revenues and Transfers					4,976,103,918	58,771,836	5,034,875,754	865,320,878
Change in Net Position					2,730,077,379	109,991,458	2,840,068,837	214,249,083
Net Position - Beginning					21,313,008,354	938,051,935	22,251,060,289	8,210,769,647
Prior Period Adjustment (Note 1(F))					-	707,200,000	707,200,000	-
Net Position - Beginning as Adjusted					21,313,008,354	1,645,251,935	22,958,260,289	8,210,769,647
Net Position - Ending					\$ 24,043,085,733	\$ 1,755,243,393	\$ 25,798,329,126	\$ 8,425,018,730