

Statement of Activities

For Year Ended June 30, 2024

PROGRAM REVENUES PRIMARY GOVERNMENT	Program Revenues				Net (Expense) Revenue and Changes in Position Primary Government			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total	Component Units
GOVERNMENTAL ACTIVITIES								
General Government	\$ 693,553,230	\$ 259,903,997	\$ 369,286,277	\$ -	\$ (64,362,956)	\$ -	\$ (64,362,956)	\$ -
Business Regulation	83,754,022	38,650,867	20,331,206	-	(24,771,949)	-	(24,771,949)	-
Education	1,797,305,056	3,145,655	408,469,838	-	(1,385,689,563)	-	(1,385,689,563)	-
Health Services	1,212,840,744	10,393,757	734,125,608	14,458,899	(453,862,480)	-	(453,862,480)	-
Law, Justice and Safety	290,788,532	8,011,980	70,419,581	-	(212,356,971)	-	(212,356,971)	-
Employment	50,612,627	2,357,415	53,490,512	-	5,235,300	-	5,235,300	-
Recreation and Resource Development	622,494,332	108,134,679	276,993,500	-	(237,366,153)	-	(237,366,153)	-
Social Services	245,635,514	704,719	99,225,466	-	(145,705,329)	-	(145,705,329)	-
Transportation Services	17,502,753	-	-	-	(17,502,753)	-	(17,502,753)	-
Interest on Long Term Debt	(58,772)	-	-	-	58,772	-	58,772	-
Total Governmental Activities	5,014,428,038	431,303,069	2,032,341,988	14,458,899	(2,536,324,082)	-	(2,536,324,082)	-
BUSINESS-TYPE ACTIVITIES								
Workers' Compensation Insurance	197,588,088	227,961,314	-	-	-	30,373,226	30,373,226	-
Liquor Commission	132,817,473	150,097,297	-	-	-	17,279,824	17,279,824	-
Canteen Fund	2,892,897	2,904,675	-	-	-	11,778	11,778	-
Subsidence Insurance	147,147	103,071	(115,003)	-	-	(159,079)	(159,079)	-
Honor Farm Agricultural Sales	734,984	614,737	-	-	-	(120,247)	(120,247)	-
Wyoming Health Insurance	3,594,852	3,512,131	-	-	-	(82,721)	(82,721)	-
Unemployment Compensation	50,698,458	54,486,947	10,860,772	-	-	14,649,261	14,649,261	-
Total Business-Type Activities	388,473,899	439,680,172	10,745,769	-	-	61,952,042	61,952,042	-
Total State of Wyoming	\$ 5,402,901,937	\$ 870,983,241	\$ 2,043,087,757	\$ 14,458,899	(2,536,324,082)	61,952,042	(2,474,372,040)	-
COMPONENT UNITS								
University of Wyoming	657,161,000	166,632,000	138,586,000	-	-	-	-	(351,943,000)
Wyoming Department of Transportation	900,119,433	33,964,458	537,848,635	17,244,218	-	-	-	(311,062,122)
Wyoming Business Council	27,355,151	214,470	21,794,005	-	-	-	-	(5,346,676)
Nonmajor Component Units	110,330,361	80,556,194	25,611,923	-	-	-	-	(4,162,244)
Total Component Units	\$ 1,694,965,945	\$ 281,367,122	\$ 723,840,563	\$ 17,244,218	-	-	-	(672,514,042)
GENERAL REVENUES								
Taxes								
Sales & Use Taxes					711,896,879	-	711,896,879	271,435,199
Mineral Severance					727,236,442	-	727,236,442	93,249,707
Federal Mineral Royalties					469,185,296	-	469,185,296	-
Other Taxes								
School Foundation 12 Mill Levy					352,481,324	-	352,481,324	-
School District Recapture Revenues					390,434,750	-	390,434,750	-
Insurance Premiums Taxes					34,189,197	-	34,189,197	-
Domestic Corporation Registrations					29,730,538	-	29,730,538	-
Miscellaneous					91,946,340	-	91,946,340	-
Investment Income					2,512,751,885	176,570,695	2,689,322,580	122,685,882
Change in Fair Value of Investments					-	-	-	(487,191)
Other Revenue					-	-	-	42,685,689
State Appropriations					-	-	-	294,254,887
Gain/(Loss) on Disposal					-	-	-	7,886
Additions to Permanent Endowments					-	-	-	39,859,000
Special Item - Gain (Loss) on Disposal of Operations					-	-	-	(1,459,481)
Transfers					19,003,680	(19,003,680)	-	-
Total General Revenues and Transfers					5,338,856,331	157,567,015	5,496,423,346	862,231,578
Change in Net Position					2,802,532,249	219,519,057	3,022,051,306	189,717,536
Net Position - Beginning					24,043,085,733	1,755,243,393	25,798,329,126	8,425,018,730
Restatement for Correction of an Error (Note 1(F))					(29,806,267)	-	(29,806,267)	4,887,000
Net Position - Beginning as Restated					24,013,279,466	1,755,243,393	25,768,522,859	8,429,905,730
Net Position - Ending					\$ 26,815,811,715	\$ 1,974,762,450	\$ 28,790,574,165	\$ 8,619,623,266