

# Statement of Activities

For Year Ended June 30, 2025

PROGRAM REVENUES PRIMARY GOVERNMENT GOVERNMENTAL ACTIVITIES	Program Revenues				Net (Expense) Revenue and Changes in Position			
					Primary Government			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total	Component Units
General Government	\$ 860,730,903	\$ 269,148,137	\$ 314,031,765	\$ -	\$ (277,551,001)	\$ -	\$ (277,551,001)	\$ -
Business Regulation	110,652,524	46,632,653	12,656,555	-	(51,363,316)	-	(51,363,316)	-
Education	1,805,257,514	2,521,548	328,658,127	-	(1,474,077,839)	-	(1,474,077,839)	-
Health Services	1,206,019,565	9,919,174	680,184,956	9,932,537	(505,982,898)	-	(505,982,898)	-
Law, Justice and Safety	353,417,921	6,389,592	67,889,386	-	(279,138,943)	-	(279,138,943)	-
Employment	63,145,896	3,562,002	47,387,384	-	(12,196,510)	-	(12,196,510)	-
Recreation and Resource Development	747,965,284	119,484,314	219,928,542	-	(408,552,428)	-	(408,552,428)	-
Social Services	231,175,813	1,500,304	97,853,928	-	(131,821,581)	-	(131,821,581)	-
Transportation Services	18,531,293	-	-	-	(18,531,293)	-	(18,531,293)	-
Interest on Long Term Debt	(117,950)	-	-	-	117,950	-	117,950	-
Total Governmental Activities	<u>5,396,778,763</u>	<u>459,157,724</u>	<u>1,768,590,643</u>	<u>9,932,537</u>	<u>(3,159,097,859)</u>	<u>-</u>	<u>(3,159,097,859)</u>	<u>-</u>
<b>BUSINESS-TYPE ACTIVITIES</b>								
Workers' Compensation Insurance	268,710,291	215,735,184	-	-	-	(52,975,107)	(52,975,107)	
Liquor Commission	130,462,910	150,330,995	-	-	-	19,868,085	19,868,085	-
Canteen Fund	3,140,824	3,140,641	-	-	-	(183)	(183)	-
Subsidence Insurance	82,535	76,135	-	-	-	(6,400)	(6,400)	-
Honor Farm Agricultural Sales	835,218	928,384	-	-	-	93,166	93,166	-
Wyoming Health Insurance	3,789,742	3,990,811	-	-	-	201,069	201,069	-
Unemployment Compensation	58,806,528	97,444,434	2,904,633	-	-	41,542,539	41,542,539	-
Total Business-Type Activities	<u>465,828,048</u>	<u>471,646,584</u>	<u>2,904,633</u>	<u>-</u>	<u>-</u>	<u>8,723,169</u>	<u>8,723,169</u>	<u>-</u>
Total State of Wyoming	<u>\$ 5,862,606,811</u>	<u>\$ 930,804,308</u>	<u>\$ 1,771,495,276</u>	<u>\$ 9,932,537</u>	<u>(3,159,097,859)</u>	<u>8,723,169</u>	<u>(3,150,374,690)</u>	<u>-</u>
<b>COMPONENT UNITS</b>								
University of Wyoming	690,031,000	163,243,000	159,093,000	-	-	-	-	(367,695,000)
Wyoming Department of Transportation	840,481,996	42,587,259	514,528,101	17,861,557	-	-	-	(265,505,079)
Wyoming Business Council	49,833,710	175,591	33,258,971	-	-	-	-	(16,399,148)
Nonmajor Component Units	142,380,096	74,989,789	61,205,659	-	-	-	-	(6,184,648)
Total Component Units	<u>\$ 1,722,726,802</u>	<u>\$ 280,995,639</u>	<u>\$ 768,085,731</u>	<u>\$ 17,861,557</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(655,783,875)</u>
<b>GENERAL REVENUES</b>								
Taxes								
Sales & Use Taxes			706,321,738		-	706,321,738	268,052,227	
Mineral Severance			657,839,260		-	657,839,260	90,105,864	
Federal Mineral Royalties			448,937,388		-	448,937,388	-	
Other Taxes								
School Foundation 12 Mill Levy			353,717,665		-	353,717,665	-	
School District Recapture Revenues			241,650,656		-	241,650,656	-	
Insurance Premiums Taxes			37,926,492		-	37,926,492	-	
Domestic Corporation Registrations			34,417,165		-	34,417,165	-	
Miscellaneous			74,952,376		-	74,952,376	-	
Investment Income			2,665,354,478		260,562,091	2,925,916,569	144,765,079	
Change in Fair Value of Investments			-		-	-	19,306,909	
Other Revenue			-		-	-	37,104,855	
State Appropriations			-		-	-	394,865,231	
Gain/(Loss) on Disposal			100,000,000		-	100,000,000	(866,883)	
Additions to Permanent Endowments			-		-	-	51,841,000	
Transfers			18,000,000	(18,000,000)	-	-	-	
Total General Revenues and Transfers			5,339,117,218		242,562,091	5,581,679,309	1,005,174,282	
Change in Net Position			2,180,019,359		251,285,260	2,431,304,619	349,390,407	
Net Position - Beginning			26,815,811,715		1,974,762,450	28,790,574,165	8,619,623,266	
Restatement for Correction of an Error (Note 1(F))			-		-	-	(9,617,395)	
Net Position - Beginning as Restated			26,815,811,715		1,974,762,450	28,790,574,165	8,610,005,871	
Net Position - Ending			\$ 28,995,831,074	\$	2,226,047,710	\$ 31,221,878,784	\$ 8,959,396,278	